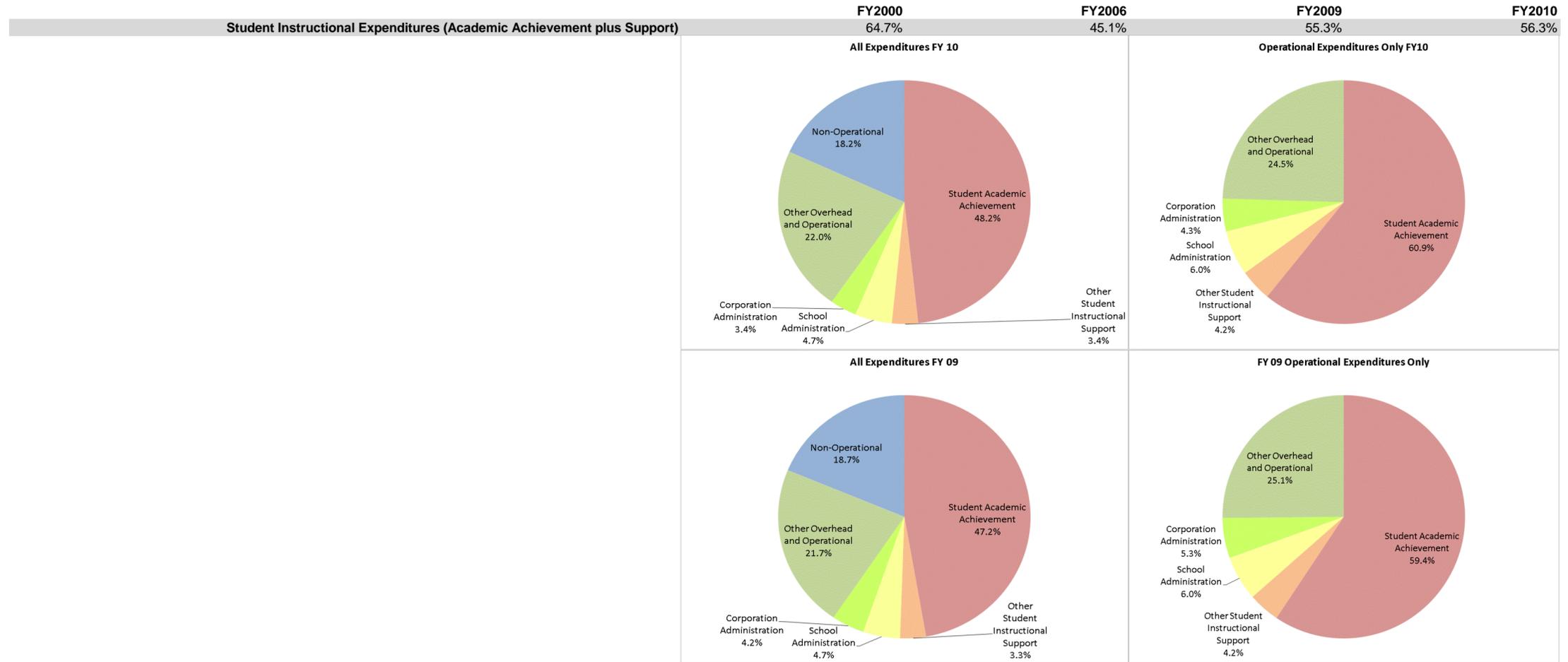


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Monroe-Gregg School District (5900)**

Monroe-Gregg School District (5900)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,285,779	56.7%	\$6,018,389	39.9%	\$7,012,897	47.2%	\$6,853,681	48.2%
Student Instructional Support	\$742,564	8.0%	\$779,907	5.2%	\$1,196,961	8.1%	\$1,151,574	8.1%
Overhead and Operational	\$2,083,787	22.4%	\$3,084,649	20.5%	\$3,854,850	26.0%	\$3,612,180	25.4%
Nonoperational	\$1,202,534	12.9%	\$5,182,878	34.4%	\$2,783,485	18.7%	\$2,590,777	18.2%
Grand Total	\$9,314,665		\$15,065,823		\$14,848,193		\$14,208,213	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Monroe-Gregg School District (5900)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$349,680	\$53,378			-85%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$58,293	\$110,985			90%
	11100 Regular Programs; Elementary	\$1,882,408	\$1,803,081	\$2,487,446	\$2,393,147	27%	33%	-4%
	11200 Regular Programs; Middle/Junior High	\$0	\$298,895	\$1,027,615	\$946,901		217%	-8%
	11300 Regular Programs; High School	\$1,366,678	\$1,264,258	\$1,363,404	\$1,357,536	-1%	7%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$3,000	\$11,918	\$12,395		313%	4%
	11450 Vocational Education; Consumer and Homemaking	\$93,043	\$56,453	\$71,932	\$79,144	-15%	40%	10%
	11470 Vocational Education; Business Education	\$0	\$94,751	\$118,912	\$120,257		27%	1%
	11480 Vocational Education; Industrial Education A	\$32,400	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$122,403	\$109,441	\$137,386	\$139,370	14%	27%	1%
	11600 1998 Account Code - Alternative Education Programs	\$450	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$31,881			
	11910 Other Regular Programs; Competency Testing	\$50	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$11,696	\$16,235	\$40,351	\$34,762	197%	114%	-14%
	12210 Mental Disabilities; Mild Mental Disabilities	\$284,214	\$393,278	\$117,075	\$211,227	-26%	-46%	80%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$115	\$60			-48%
	12350 Physical Impairment; Homebound	\$2,800	\$6,758	\$5,790	\$5,192	85%	-23%	-10%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$186,148	\$173,394			-7%
	12520 Culturally Different; Compensatory	\$173	\$4,000	\$5,383	\$4,685	> 500%	17%	-13%
	12610 Learning Disability	\$0	\$2,304	\$224,036	\$206,430		> 500%	-8%
	12810 Special Education Preschool	\$66,131	\$83,210	\$65,327	\$79,018	19%	-5%	21%
	12900 Other Special Programs	\$6,028	\$44,265	\$36,349	\$76,704	> 500%	73%	111%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$0	\$100	\$0			-100%
	14100 Summer School Programs; Elementary	\$23,742	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$33,423	\$17,534	\$9,631	\$4,739	-86%	-73%	-51%
	16100 Remediation Testing	\$400	\$200	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$88,741	\$33,604	\$2,824	\$2,295	-97%	-93%	-19%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$878			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$23,116	\$55,435	\$112,319	\$135,477	486%	144%	21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$199,136	\$210,415	\$130,606	\$84,318	-58%	-60%	-35%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$15,712	\$5,949			-62%
	22110 Improvement of Instruction; Service Area Direction	\$18,210	\$25,449	\$43,666	\$35,157	93%	38%	-19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,820	\$988	\$1,479	\$2,100	-73%	113%	42%
	22130 Improvement of Instruction; Instructional Staff Training	\$26,082	\$3,000	\$180	\$664	-97%	-78%	269%
	22220 Library/Media Services; School Library	\$159,456	\$150,811	\$164,928	\$181,391	14%	20%	10%
	22230 Library/Media Services; Audiovisual	\$14,843	\$623	\$1,285	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$32,306	\$0	\$98,308	\$11,191	-65%		-89%
	22290 Library/Media Services; Other Educational Media Services	\$8,892	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$166,746	-\$60,976	\$146,135		-12%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$562	\$0	\$183,710	\$206,921	> 500%		13%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$1,930	\$1,965	\$0		-100%	-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$168,956	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$213,281	\$257,808	\$0	\$0			
Student Academic Achievement Total		\$4,718,483	\$5,273,425	\$7,012,897	\$6,853,681	45%	30%	-2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$11,484	\$28,871	\$23,479		104%	-19%
	21140 Attendance and Social Work Services; Pupil Accounting	\$4,600	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$89,807	\$88,087	\$228,018	\$193,479	115%	120%	-15%
	21230 Guidance Services; Appraisal Services	\$8,979	\$27	\$3,377	\$5,696	-37%	> 500%	69%
	21310 Health Services; Service Area Direction	\$17,008	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$15,647	\$32,408	\$45,884	\$45,312	190%	40%	-1%
	21420 Psychological Testing	\$40,527	\$35,175	\$43,986	\$47,349	17%	35%	8%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$17,353	\$36,139	\$43,483	\$47,030	171%	30%	8%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$31,874	\$0	\$0	\$0	-100%		
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$73,668	\$88,643			20%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$54,667	\$25,021	\$24,391		-55%	-3%
	21910 Other Support Services, Students; Service Area Direction	\$716	\$0	\$0	\$1,603	124%		
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$1,130	\$753			-33%
	24100 Office of The Principal	\$433,572	\$416,828	\$703,525	\$673,839	55%	62%	-4%
Student Instructional Support Total		\$660,083	\$674,815	\$1,196,961	\$1,151,574	74%	71%	-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Monroe-Gregg School District (5900)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,906	\$18,769	\$24,473	\$16,190	-10%	-14%	-34%
	23120 Board of Education; Service Area Assistants	\$0	\$605	\$822	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$6,911	\$17,140	\$12,770	\$31,154	351%	82%	144%
	23160 Board of Education; Promotion Expenses	\$10,310	\$26,181	\$14,013	\$6,686	-35%	-74%	-52%
	23190 Board of Education; Other Governing Body Services	\$1,275	\$12,335	\$0	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$117,159	\$186,405	\$255,934	\$224,214	91%	20%	-12%
	23220 Executive Administration; Community Relations	\$0	\$3,085	\$0	\$0	-100%	-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$2,661	\$8,940			236%
	23290 Executive Administration; Other Executive Administration Services	\$712	\$7,420	\$4,695	\$11,347	> 500%	53%	142%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$4,166	\$22,177	\$102,129	\$79,918	> 500%	260%	-22%
	25150 Fiscal Services; Payroll Services	\$79,529	\$38,442	\$45,733	\$46,673	-41%	21%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$2,153	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,592	\$1,055	\$1,633	\$48	-97%	-95%	-97%
	25199 Other Fiscal Services; Other	\$0	\$0	\$139,935	\$105			-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$897	\$0	\$0	\$0	-100%		
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$2,667	\$52,866			> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$9,456			
	25910 Judgments	\$0	\$0	\$16,837	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$2,500	\$412	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$568,655	\$931,533	\$1,332,764	\$1,203,793	112%	29%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$48,942	\$15,751	\$2,207	\$2,517	-95%	-84%	14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$44,376	\$109,548	\$91,659	\$88,613	100%	-19%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$650	\$401	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$93,644	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$795	\$9,017	\$5,281	\$7,197	> 500%	-20%	36%
	26700 Operation and Maintenance of Plant Services; Insurance	\$45,322	\$59,373	\$84,003	\$94,745	109%	60%	13%
	27010 Student Transportation; Service Area Direction	\$46,064	\$49,850	\$76,273	\$49,794	8%	0%	-35%
	27100 Student Transportation; Vehicle Operation	\$251,795	\$209,515	\$370,329	\$366,813	46%	75%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$161,616	\$190,418	\$258,783	\$224,702	39%	18%	-13%
	27400 Student Transportation; Purchase of School Buses	\$96,250	\$273,815	\$259,616	\$363,654	278%	33%	40%
	27500 Student Transportation; Insurance on Buses	\$16,072	\$62,301	\$26,362	\$20,813	29%	-67%	-21%
	27700 Student Transportation; Contracted Transportation Services	\$2,481	\$886	\$1,732	\$1,775	-28%	100%	2%
	27900 Student Transportation; Other Student Transportation Services	\$6,072	\$75,018	\$112,054	\$112,362	> 500%	50%	0%
	27910 Student Transportation; Bus Driver Training	\$340	\$793	\$4,672	\$763	124%	-4%	-84%
	31100 Food Services Operations; Service Area Direction	\$26,626	\$36,108	\$313,265	\$299,701	> 500%	> 500%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$176,633	\$226,774	\$0	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$169,829	\$176,318	\$258,225	\$254,381	50%	44%	-1%
	31900 Other Food Services	\$36,164	\$26,554	\$30,761	\$32,961	-9%	24%	7%
Overhead and Operational Total		\$1,939,138	\$2,883,730	\$3,854,850	\$3,612,180	86%	25%	-6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$564	\$2,822	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$27,893	\$25,791	\$4,328	\$1,303	-95%	-95%	-70%
	33400 Athletic Coaches	\$104,121	\$95,388	\$107,689	\$95,601	-8%	0%	-11%
	33990 Other Community Services; Other	\$12,750	\$10,646	\$11,739	\$8,573	-33%	-19%	-27%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$32,518	\$0	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$30,368	\$23,942	\$14,342	\$8,940	-71%	-63%	-38%
	45100 Building Acquisition, Construction and Improvements	\$339,738	\$2,675,186	\$189,542	\$54,714	-84%	-98%	-71%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$52,267	\$9,555	\$23,734		-55%	148%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$88,768	\$151,280	\$100,013		13%	-34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$162,849	\$0	\$0	\$4,226	-97%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$327,795	\$220,061	\$111,275		-66%	-49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$45,103	\$165,217	\$0	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$15,000	\$50,000			233%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$159,281	\$172,205			8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,153	\$60,962	\$23,266		> 500%	-62%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$288,793	\$1,233,718	\$686,048	\$688,339	138%	-44%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$537,579	\$525,273			-2%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$400	\$400			0%
	54200 Common School Fund; Principal	\$171,457	\$410,647	\$615,678	\$556,144	224%	35%	-10%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$166,771			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$13,751	\$0	\$0		-100%	
Nonoperational Total		\$1,183,635	\$5,160,609	\$2,783,485	\$2,590,777	119%	-50%	-7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Monroe-Gregg School District (5900)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$92,667	\$81,851	\$0	\$0			
	26492 2007 Account Code - Social Security	\$402,073	\$447,861	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,887	\$46,430	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$304,591	\$496,826	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$107	\$276	\$0	\$0			
Prorated By Fund Total		\$813,325	\$1,073,244	\$0	\$0			